

Council: La Paz/Mohave Regional Partnership Fiscal Year: 2012

Attachment 12

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this guarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

- 1 = 1 month out of 3 months of data for this quarter were submitted
- 2 = 2 months out of 3 months of data for this quarter were submitted
- 3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service UnitsFY 2012

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Last Processed: 6/22/2012 2:11:22 PM Page: 1 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-10-0077-01-Y3 / Association for Supportive Child Care	Quarterly Data Submission Status*		3	3	3		
	Number of training sessions conducted		7	10	20		
	Number of professionals attended	220	165	292	371		828
	Average attendance per training session		23.6	29.2	18.6		
	Number of trainings offered as college credit		7	10	20		

Last Processed: 6/22/2012 2:11:22 PM Page: 2 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Court Teams

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-10-0022-01-Y3 / Mohave County Superior Court	Quarterly Data Submission Status*		3	3	3		
	Number of court team meetings conducted		11	8	2		
	Number of children newly served by Court Team Program		23	28	66		
	Number of children served	304	77	105	171		171
	Number of children at the end of the quarter (subtracting disenrolled)		64	87	137		
	Number of children with a court team checklist within one month of entry into the child welfare system		23	28	66		
	Number of system improvement measures continuing to be implemented		0	2	3		
	Number of system improvement measures newly implemented during the quarter		4	2	2		
	Number of trainings conducted	36	14	9	26		49
	Number of participants attended		361	324	399		
	Number of professionals attended		341	289	348		
	Number of Court Appointed Special Advocates (CASA) attended		17	21	30		
	Number of Baby Court Appointed Special Advocates (Baby CASA) attended		3	14	21		
	Number of parents attended		14	26	39		

Last Processed: 6/22/2012 2:11:22 PM Page: 3 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-10-0076-01-Y3 / Milemarkers Therapy, Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of children receiving hearing screening	125	24	15	27		66
	Number of children receiving vision screening	100	26	15	27		68
	Number of children screened for developmental delays	100	28	15	27		70
	Number of children receiving screening	100	78	45	81		204
	Number of hearing results forwarded to medical home		3	2	4		
	Number of vision results forwarded to medical home		3	4	3		
	Number of developmental screening results forwarded to medical home		4	3	5		
	Number of children referred for hearing follow-up		3	2	4		
	Number of children referred for vision follow-up		3	4	3		
	Number of children referred for developmental delay follow-up		4	3	5		
	Number of families reported being referred and having received an additional evaluation: Hearing		2	0	0		
	Number of families reported being referred and having received an additional evaluation: Vision		2	0	0		
	Number of families reported being referred and having received an additional evaluation: Developmental		2	0	0		

Last Processed: 6/22/2012 2:11:22 PM Page: 4 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-10-0076-02-Y3 / River Cities Community Clinic	Quarterly Data Submission Status*		3	1			
	Number of children receiving hearing screening	200	0	0			0
	Number of children receiving vision screening	200	11	2			13
	Number of children screened for developmental delays	200	74	20			94
	Number of children receiving screening	200	85	22			107
	Number of hearing results forwarded to medical home		0	0			
	Number of vision results forwarded to medical home		3	2			
	Number of developmental screening results forwarded to medical home		74	20			
	Number of children referred for hearing follow-up		0	0			
	Number of children referred for vision follow-up		0	0			
	Number of children referred for developmental delay follow-up		38	13			
	Number of families reported being referred and having received an additional evaluation: Hearing		0	0			
	Number of families reported being referred and having received an additional evaluation: Vision		0	0			
	Number of families reported being referred and having received an additional evaluation: Developmental		15	0			

Last Processed: 6/22/2012 2:11:22 PM Page: 5 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Expansion: Increase slots and/or capital expense

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-10-0075-01-Y3 / Association for Supportive Child Care	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served	15	16	16	23		23
	Number of center based providers at the end of the quarter (subtracting disenrolled)		11	8	14		
	Number of home based providers served	11	10	10	14		14
	Number of home based providers at the end of the quarter (subtracting disenrolled)		9	7	10		
	Number of providers who received Renovation support		1	0	0		
	Number of providers who received Capital Investment support		0	0	0		
	Number of providers who received supports to be regulated		3	3	3		
	Number of providers who received support for planning for renovation or capital investment		0	0	0		
	Number of providers who received Equipment/materials purchases to support expansion		7	5	4		
	Number of providers who received other support services		4	3	11		
	Number of center based providers that received a new license during the quarter		0	0	1		
	Number of home based providers that received a new license during the quarter		1	1	0		
	Number of infant slots added in center based providers		45	7	15		
	Number of toddler slots added in center based providers		76	14	22		

Last Processed: 6/22/2012 2:11:22 PM Page: 6 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Number of preschooler slots added in center based providers		100	7	45	
Number of infant slots added in home based providers		11	7	5	
Number of toddler slots added in home based providers		12	6	6	
Number of preschooler slots added in home based providers		8	6	13	
Number of increased slots for participating children	75	252	299	405	405

Last Processed: 6/22/2012 2:11:22 PM Page: 7 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-12-0343-01 / St. Marys Food Bank Alliance	Quarterly Data Submission Status*		3	3	3		
	Number of food boxes distributed	49925	17066	22313	25969		65348
	Number of families who received food boxes		17066	22313	25969		
	Number of children (0-5 yrs) in families who received food boxes		27137	35477	41292		
	Number of families who received other items		0	0	0		
	Number of children (0-5 yrs) in families who received other items		0	0	0		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
Contract Number/ Grantee Name GRA-RC006-12-0345-01 / Yuma Community Food Bank	Data Field Quarterly Data Submission Status*	Service	Quarter	Fiscal Quarter	Quarter	Fiscal Quarter	YTD
GRA-RC006-12-0345-01 / Yuma		Service	Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar)	Fiscal Quarter	YTD
GRA-RC006-12-0345-01 / Yuma	Quarterly Data Submission Status*	Service Units**	Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar)	Fiscal Quarter	YTD Total
GRA-RC006-12-0345-01 / Yuma	Quarterly Data Submission Status* Number of food boxes distributed	Service Units**	Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar)	Fiscal Quarter	YTD Total
GRA-RC006-12-0345-01 / Yuma	Quarterly Data Submission Status* Number of food boxes distributed Number of families who received food boxes	Service Units**	Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar)	Fiscal Quarter	YTD Total

Last Processed: 6/22/2012 2:11:22 PM Page: 8 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0003-03-Y3 / Southwest Human Development	Number of new callers		4	4	7		
	Number of repeat callers		1	0	2		
	Number of calls received (new and repeat)	0	5	4	9		18
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		4	4	7		
	Number of new calls from other callers		0	0	0		
	Number of callers referred for follow-up service		2	2	9		
	Number of callers reporting receiving appropriate follow-up or service		1	0	0		

Last Processed: 6/22/2012 2:11:22 PM Page: 9 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Home Visitation

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-09-0119-01-Y3 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		2	12	5		
	Number of families served	38	27	39	44		44
	Number of families at the end of the quarter (subtracting disenrolled)		19	23	22		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of children newly enrolled during the quarter		2	15	5		
	Number of children served		42	57	62		
	Number of children eligible for developmental screening		13	8	10		
	Number of children receiving developmental screening		10	8	10		
	Number of children referred for follow-up		<25	0	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		1	2	2		
	Number of families who received community based referrals		28	108	47		
	Number of families reporting they are under or uninsured		27	11	10		
	Number of families receiving enrollment assistance to obtain insurance		2	0	1		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total

Last Processed: 6/22/2012 2:11:22 PM Page: 10 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

							Attacm
FTF-RC006-09-0120-01-Y3 / Social Service Interagency Council of Lake Havasu City, Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		6	11	12		
	Number of families served	80	37	48	60		60
	Number of families at the end of the quarter (subtracting disenrolled)		29	31	40		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of children newly enrolled during the quarter		6	11	12		
	Number of children served		42	53	65		
	Number of children eligible for developmental screening		10	8	15		
	Number of children receiving developmental screening		5	5	12		
	Number of children referred for follow-up		<25	0	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2	3	2		
	Number of families who received community based referrals		46	41	16		
	Number of families reporting they are under or uninsured		2	0	10		
	Number of families receiving enrollment assistance to obtain insurance		1	0	1		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-09-0122-01-Y3 / Arizona's Children Association	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		18	11	14		
	Number of families served	65	34	45	59		59
	Number of families at the end of the quarter (subtracting disenrolled)		24	22	24		

Last Processed: 6/22/2012 2:11:22 PM Page: 11 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

							Attachm
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of children newly enrolled during the quarter		24	13	23		
	Number of children served		44	57	80		
	Number of children eligible for developmental screening		20	14	7		
	Number of children receiving developmental screening		20	11	4		
	Number of children referred for follow-up		0	<25	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		1	1	1		
	Number of families who received community based referrals		26	8	4		
	Number of families reporting they are under or uninsured		8	9	24		
	Number of families receiving enrollment assistance to obtain insurance		8	0	3		
				Second		Fourth	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
Contract Number/ Grantee Name FTF-RC006-10-0012-02-Y3 / The Learning Center for Families	Data Field Quarterly Data Submission Status*	Service	Quarter	Fiscal Quarter	Quarter	Fiscal Quarter	YTD
FTF-RC006-10-0012-02-Y3 / The		Service	Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar)	Fiscal Quarter	YTD
FTF-RC006-10-0012-02-Y3 / The	Quarterly Data Submission Status*	Service	Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar)	Fiscal Quarter	YTD
FTF-RC006-10-0012-02-Y3 / The	Quarterly Data Submission Status* Number of families newly enrolled during the quarter	Service Units**	Quarter (July-Sept)	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar) 2 2 44	Fiscal Quarter	YTD Total
FTF-RC006-10-0012-02-Y3 / The	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served	Service Units**	Quarter (July-Sept) 3 5 41	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar) 2 2 44	Fiscal Quarter	YTD Total
FTF-RC006-10-0012-02-Y3 / The	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served Number of families at the end of the quarter (subtracting disenrolled) Number of families continuing to receive services who have moved out of	Service Units**	Quarter (July-Sept) 3 5 41 34	Fiscal Quarter (Oct-Dec)	Quarter (Jan-Mar) 2 2 44 36	Fiscal Quarter	YTD Total
FTF-RC006-10-0012-02-Y3 / The	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served Number of families at the end of the quarter (subtracting disenrolled) Number of families continuing to receive services who have moved out of the region during the quarter	Service Units**	Quarter (July-Sept) 3 5 41 34	Fiscal Quarter (Oct-Dec) 3 1 42 35	Quarter (Jan-Mar) 2 2 44 36	Fiscal Quarter	YTD Total
FTF-RC006-10-0012-02-Y3 / The	Quarterly Data Submission Status* Number of families newly enrolled during the quarter Number of families served Number of families at the end of the quarter (subtracting disenrolled) Number of families continuing to receive services who have moved out of the region during the quarter Number of children newly enrolled during the quarter	Service Units**	Quarter (July-Sept) 3 5 41 34 0 5	Fiscal Quarter (Oct-Dec) 3 1 42 35 0 106	Quarter (Jan-Mar) 2 2 44 36 0	Fiscal Quarter	YTD Total

Last Processed: 6/22/2012 2:11:22 PM Page: 12 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

							Attachr
	Number of children referred for follow-up		0	<25	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		3	3	0		
	Number of families who received community based referrals		1303	625	413		
	Number of families reporting they are under or uninsured		176	105	92		
	Number of families receiving enrollment assistance to obtain insurance		0	0	1		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-10-0012-03-Y3 / Child and Family Resources, Inc Kingman	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		19	14	19		
	Number of families served	100	77	91	110		110
	Number of families at the end of the quarter (subtracting disenrolled)		52	53	61		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of children newly enrolled during the quarter		27	15	22		
	Number of children served		119	134	156		
	Number of children eligible for developmental screening		20	38	35		
	Number of children receiving developmental screening		13	34	35		
	Number of children referred for follow-up		<25	0	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4	4	4		
	Number of families who received community based referrals		74	186	168		
	Number of families reporting they are under or uninsured		7	11	16		
	Number of families receiving enrollment assistance to obtain insurance		1	0	0		

Last Processed: 6/22/2012 2:11:22 PM Page: 13 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

							Attaciiii
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-10-0012-04-Y3 / Social Service Interagency Council of Lake Havasu City, Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		6	7	7		
	Number of families served	20	17	24	31		31
	Number of families at the end of the quarter (subtracting disenrolled)		11	13	12		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of children newly enrolled during the quarter		8	7	7		
	Number of children served		21	28	35		
	Number of children eligible for developmental screening		0	0	0		
	Number of children receiving developmental screening		0	0	0		
	Number of children referred for follow-up		0	0	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		1	1	1		
	Number of families who received community based referrals		18	5	55		
	Number of families reporting they are under or uninsured		0	0	4		
	Number of families receiving enrollment assistance to obtain insurance		0	0	1		

Last Processed: 6/22/2012 2:11:22 PM Page: 14 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-11-0082-01-Y2 / Fort Mojave Indian Tribe	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		2	5	0		
	Number of families served	20	2	7	7		7
	Number of families at the end of the quarter (subtracting disenrolled)		2	7	3		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of children newly enrolled during the quarter		2	7	1		
	Number of children served		2	9	10		
	Number of children eligible for developmental screening		2	19	8		
	Number of children receiving developmental screening		0	3	8		
	Number of children referred for follow-up		0	<25	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		1	1	1		
	Number of families who received community based referrals		0	9	13		
	Number of families reporting they are under or uninsured		0	0	2		
	Number of families receiving enrollment assistance to obtain insurance		0	1	0		

Last Processed: 6/22/2012 2:11:22 PM Page: 15 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC006-10-0012-04-Y3 / Social Service Interagency Council of Lake Havasu City, Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of trainings conducted		4	1	13		
	Number of adults attended		14	3	18		
	Average attendance per training session		3.5	3.0	1.4		

Last Processed: 6/22/2012 2:11:22 PM Page: 16 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03 / SPF Consulting, LLC	Number of English cases distributed		17	23	18		
	Number of Spanish cases distributed		3	2	3		
	Number of cases distributed		20	25	21		
	Number of parent kits distributed	0	240	300	252		792

Last Processed: 6/22/2012 2:11:22 PM Page: 17 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Physician Education & Outreach - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0230-02-Y3 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3	3		
	Number of new practices where outreach occurred		2	0	0		
	Number of existing practices with continued outreach		4	6	1		
	Number of practices newly enrolled		0	0	0		
	Number of practices enrolled		0	0	0		
	Number of new practices with a completed assessment		0	0	0		
	Number of participating practices		0	0	0		
	Number of practices moving on to practice improvement Activities		0	0	0		
	Number of practices participating in a self study		0	0	0		
	Number of practices participating in a learning collaborative		0	0	0		
	Number of practices participating in the preventative services learning collaborative		0	0	0		
	Number of practices participating in developmental screening and follow up learning collaborative		0	0	0		
	Number of practices participating in the family centered medical home learning collaborative		0	0	0		

Last Processed: 6/22/2012 2:11:22 PM Page: 18 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Pre-Kindergarten Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-10-0047-01-Y2 / Littlefield Unified School District	Quarterly Data Submission Status*		3	3	3		
	Number of school district pre-k sites (public) receiving support	1	1	1	1		1
	Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		1	1	1		
	Number of private/public community partner pre-k sites receiving support	0		0	0		0
	Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	0		
	Number of preschoolers enrolled in school district pre-k sites (public)		40	78	84		
	Number of preschoolers enrolled in private/public community partner pre-k sites			0	0		
	Number of FTF funded pre-k children	40	40	78	84		84
	Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		37	71	72		
	Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	0		
	Total number preschooler school district slots filled		37	35	2		
	Total number preschooler community partner slots filled						
	Total number preschooler school district slots vacant		3	5	3		
	Total number preschooler community partner slots vacant						
	Number of preschoolers with special needs enrolled in school district sites		2	4	5		
	Number of preschoolers with special needs enrolled in private/public			0	0		

Last Processed: 6/22/2012 2:11:22 PM Page: 19 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

	community partner pre-k sites						Attaciiii
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-10-0051-01-Y2 / Topock Elementary School District	Quarterly Data Submission Status*		3	3	3		
	Number of school district pre-k sites (public) receiving support	1	2	2	2		2
	Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		2	2	2		
	Number of private/public community partner pre-k sites receiving support	0		0	0		0
	Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	0		
	Number of preschoolers enrolled in school district pre-k sites (public)		30	30	31		
	Number of preschoolers enrolled in private/public community partner pre-k sites			0	0		
	Number of FTF funded pre-k children	20	30	30	31		31
	Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		30	30	30		
	Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	0		
	Total number preschooler school district slots filled		1	17	0		
	Total number preschooler community partner slots filled						
	Total number preschooler school district slots vacant		8	3	3		
	Total number preschooler community partner slots vacant						
	Number of preschoolers with special needs enrolled in school district pre-k sites (public)		1	3	3		

Last Processed: 6/22/2012 2:11:22 PM Page: 20 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

							Attaciii
	Number of preschoolers with special needs enrolled in private/public community partner pre-k sites			0	0		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-11-0074-01-Y2 / E.Q. Scholars Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of school district pre-k sites (public) receiving support	1	3	3	3		3
	Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		3	3	3		
	Number of private/public community partner pre-k sites receiving support	0		0	0		0
	Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	0		
	Number of preschoolers enrolled in school district pre-k sites (public)		38	43	45		
	Number of preschoolers enrolled in private/public community partner pre-k sites			0	0		
	Number of FTF funded pre-k children	20	38	43	45		45
	Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		38	42	39		
	Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	0		
	Total number preschooler school district slots filled		15	19	16		
	Total number preschooler community partner slots filled						
	Total number preschooler school district slots vacant	<u> </u>	5	0	22		
	Total number preschooler community partner slots vacant	<u> </u>					
	Number of preschoolers with special needs enrolled in school district pre-k sites (public)		5	5	5		

Last Processed: 6/22/2012 2:11:22 PM Page: 21 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

							Attachr
	Number of preschoolers with special needs enrolled in private/public community partner pre-k sites			0	0		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-11-0075-01-Y2 / The Mohave Valley Elementary School District	Quarterly Data Submission Status*		3	3	0		
	Number of school district pre-k sites (public) receiving support	1	2	2			2
	Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		2	2			
	Number of private/public community partner pre-k sites receiving support	1		0			0
	Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0			
	Number of preschoolers enrolled in school district pre-k sites (public)		39	39			
	Number of preschoolers enrolled in private/public community partner pre-k sites			0			
	Number of FTF funded pre-k children	20	39	39			39
	Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		39	39			
	Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0			
	Total number preschooler school district slots filled		0	19			
	Total number preschooler community partner slots filled						
	Total number preschooler school district slots vacant		1	1			
	Total number preschooler community partner slots vacant						
	Number of preschoolers with special needs enrolled in school district pre-k sites (public)		0	0			

Last Processed: 6/22/2012 2:11:22 PM Page: 22 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

						Attacii	
Number of preschoolers with special needs enrolled in private/public community partner pre-k sites			0				
Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total	
Quarterly Data Submission Status*		3	3	3			
Number of school district pre-k sites (public) receiving support	1	1	1	1		1	
Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		1	1	1			
Number of private/public community partner pre-k sites receiving support	1	1	1	1		1	
Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)		1	1	1			
Number of preschoolers enrolled in school district pre-k sites (public)		31	31	32			
Number of preschoolers enrolled in private/public community partner pre-k sites		7	7	7			
Number of FTF funded pre-k children	24	38	38	39		39	
Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		19	19	19			
Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)		6	6	6			
Total number preschooler school district slots filled		20	20	20			
Total number preschooler community partner slots filled		4	4	4			
Total number preschooler school district slots vacant		0	0	0			
Total number preschooler community partner slots vacant		0	0	0			
Number of preschoolers with special needs enrolled in school district pre-k sites (public)		0	1	2			
	Data Field Quarterly Data Submission Status* Number of school district pre-k sites (public) receiving support Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled) Number of private/public community partner pre-k sites receiving support Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Number of preschoolers enrolled in school district pre-k sites (public) Number of preschoolers enrolled in private/public community partner pre-k sites Number of FTF funded pre-k children Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled) Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Total number preschooler school district slots filled Total number preschooler school district slots vacant Total number preschooler community partner slots vacant Number of preschoolers with special needs enrolled in school district pre-k	Contracted Service Units** Quarterly Data Submission Status* Number of school district pre-k sites (public) receiving support 1 Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled) Number of private/public community partner pre-k sites receiving support 1 Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Number of preschoolers enrolled in school district pre-k sites (public) Number of preschoolers enrolled in private/public community partner pre-k sites Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled) Number of preschoolers in private/public community partner pre-k sites Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Total number preschooler school district slots filled Total number preschooler school district slots filled Total number preschooler community partner slots filled Total number preschooler school district slots vacant Number of preschoolers with special needs enrolled in school district pre-k	Contracted Service Units** Quarterly Data Submission Status* Number of school district pre-k sites (public) receiving support 1 1 1 Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled) Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Number of preschoolers enrolled in school district pre-k sites (public) Number of preschoolers enrolled in private/public community partner pre-k sites (public) Number of preschoolers in school district pre-k sites (public) Number of preschoolers in school district pre-k sites (public) 19 Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) 19 Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Total number preschooler school district slots filled Total number preschooler school district slots filled Total number preschooler community partner slots filled Total number preschooler school district slots vacant Onumber of preschoolers with special needs enrolled in school district pre-k	Data Field Contracted Service Units** Contracted Service Units** Quarter (July-Sept) A 3 A 3 Number of school district pre-k sites (public) receiving support 1 1 1 1 1 Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled) Number of private/public community partner pre-k sites receiving support 1 1 1 Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Number of preschoolers enrolled in school district pre-k sites (public) Number of preschoolers enrolled in private/public community partner pre-k sites 7 7 Number of FTF funded pre-k children Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled) Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled) A 3 3 8 3 9 4 9 5 0 6 0 6 1 Total number preschooler school district slots filled A 4 Total number preschooler community partner slots filled Total number preschooler school district slots vacant O 0 Number of preschoolers with special needs enrolled in school district pre-k 1 0 1 1	Contracted Service Units** Data Field Contracted Service Units** Contracted Service Units** Contracted Service Units** Courterly Data Submission Status* 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Contracted Service Units** Contracted Units** Contracted Service Units** Contracted Units**	Contracted Service Units** Post- Fiscal Fiscal Guarter (July-Sept) Post-

Last Processed: 6/22/2012 2:11:22 PM Page: 23 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

							Attaciii
	Number of preschoolers with special needs enrolled in private/public community partner pre-k sites		0	0	0		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-12-0334-01 / Kingman Unified School District #20	Quarterly Data Submission Status*		3	3	3		
	Number of school district pre-k sites (public) receiving support	1	1	1	1		1
	Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		1	1	1		
	Number of private/public community partner pre-k sites receiving support	1	1	1	1		1
	Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)		1	1	1		
	Number of preschoolers enrolled in school district pre-k sites (public)		46	49	55		
	Number of preschoolers enrolled in private/public community partner pre-k sites		7	7	10		
	Number of FTF funded pre-k children	40	53	56	65		65
	Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)		46	46	46		
	Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)		7	7	10		
	Total number preschooler school district slots filled		46	47	46		
	Total number preschooler community partner slots filled		7	7	7		
	Total number preschooler school district slots vacant		0	0	0		
	Total number preschooler community partner slots vacant		0	0	0		
	Number of preschoolers with special needs enrolled in school district pre-k sites (public)		0	0	0		

Last Processed: 6/22/2012 2:11:22 PM Page: 24 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

I.							Attaciii
	Number of preschoolers with special needs enrolled in private/public community partner pre-k sites		0	0	0		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC006-12-0454-01 / Bouse Elementary School	Quarterly Data Submission Status*				3		
	Number of school district pre-k sites (public) receiving support	1		0	1		1
	Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)			0	1		
	Number of private/public community partner pre-k sites receiving support	0		0	0		0
	Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	0		
	Number of preschoolers enrolled in school district pre-k sites (public)			0	8		
	Number of preschoolers enrolled in private/public community partner pre-k sites			0	0		
	Number of FTF funded pre-k children	10		0	8		8
	Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)			0	8		
	Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	0		
	Total number preschooler school district slots filled				8		
	Total number preschooler community partner slots filled						
	Total number preschooler school district slots vacant				2		
	Total number preschooler community partner slots vacant						
	Number of preschoolers with special needs enrolled in school district pre-k sites (public)			0	1		

Last Processed: 6/22/2012 2:11:22 PM Page: 25 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

							Attacii	
	Number of preschoolers with special needs enrolled in private/public community partner pre-k sites			0	0			
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total	
GRA-RC006-12-0455-01 / Lake Havasu Unified School District #1	Quarterly Data Submission Status*				3			
	Number of school district pre-k sites (public) receiving support	2		0	2		2	
	Number of school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)			0	2			
	Number of private/public community partner pre-k sites receiving support	4		0	4		4	.]
	Number of private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	4			
	Number of preschoolers enrolled in school district pre-k sites (public)			0	41			
	Number of preschoolers enrolled in private/public community partner pre-k sites			0	5			
	Number of FTF funded pre-k children	40		0	46		46	
	Number of preschoolers in school district pre-k sites (public) at the end of the quarter (subtracting disenrolled)			0	36			
	Number of preschoolers in private/public community partner pre-k sites at the end of the quarter (subtracting disenrolled)			0	5			1
	Total number preschooler school district slots filled				36			1
	Total number preschooler community partner slots filled				5			
	Total number preschooler school district slots vacant				4			
	Total number preschooler community partner slots vacant				0			
	Number of preschoolers with special needs enrolled in school district pre-k sites (public)			0	0			

Last Processed: 6/22/2012 2:11:22 PM Page: 26 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Number of preschoolers with special needs enrolled in private/public		0	0		
community partner pre-k sites		U	U		

Last Processed: 6/22/2012 2:11:22 PM Page: 27 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0335-01 / Southwest Human Development	Number of center based providers served	9	8	8	8	0	
	Number of home based providers served	1	0	0	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-02 / United Way of Tucson and Southern Arizona	Number of center based providers served	9	8	8	8	0	
	Number of home based providers served	1	0	0	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01 / Arizona Department of Health Services	Number of center based providers served		0	0	8	0	

Last Processed: 6/22/2012 2:11:22 PM Page: 28 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0335-01 / Southwest Human Development	Number of center based providers served		3	3	3	0	
	Number of home based providers served		1	1	1	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-02 / United Way of Tucson and Southern Arizona	Number of center based providers served		3	3	3	0	
	Number of home based providers served		1	1	1	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01 / Arizona Department of Health Services	Number of center based providers served		0	0	3	0	
	Number of home based providers served		0	0	1	0	

Last Processed: 6/22/2012 2:11:22 PM Page: 29 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Reach Out And Read - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0003-01-Y3 / American Academy of Pediatrics -AZ Foundation	Quarterly Data Submission Status*		3	3	3		
	Number of participating practices trained in Reach Out and Read model						
	Number of practices newly participating in Reach Out and Read program		0	0	0		
	Number of participating practices		3	3	3		
	Number of practices at the end of the quarter (subtracting discontinued)		3	3	3		
	Number of physicians/practitioners trained in Reach Out and Read model						
	Number of physicians newly participating in Reach Out and Read program		0	0	0		
	Number of participating physicians		6	6	6		
	Number of participating physicians at the end of the quarter (subtracting discontinued)		6	6	6		
	Number of trainings provided by speech language pathologists						
	Number of trainings conducted						
	Number of books distributed		0	417	495		

Last Processed: 6/22/2012 2:11:22 PM Page: 30 of 31



Council: La Paz/Mohave Regional Partnership **Fiscal Year:** 2012

Attachment 12

Recruitment – Stipends/Loan Forgiveness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-10-0205-01-Y3 / Arizona Department of Health Services	Quarterly Data Submission Status*		3	3	3		
	Number of therapists receiving loan forgiveness	4	0	0	0		0
	Number of therapists newly contracted for loan forgiveness during the quarter		0	0	0		
	Number of therapists in first year of loan forgiveness service		0	0	0		
	Number of therapists in second year of loan forgiveness service		0	0	0		
	Number of therapists in third year of loan forgiveness service		0	0	0		
	Number of therapists in fourth year of loan forgiveness service		0	0	0		
	Number of therapists receiving stipends	3	0	1	1		1
	Number of therapists newly contracted for a stipend during the quarter		0	1	0		
	Number of therapists in first year of stipends		0	2	1		
	Number of therapists in second year of stipends		0	0	0		
	Number of therapists in third year of stipends		0	0	0		
	Number of therapists in fourth year of stipends		0	0	0		
	Number of therapists receiving both a loan forgiveness and stipend		0	0	0		

Last Processed: 6/22/2012 2:11:22 PM Page: 31 of 31